

**Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

For Fund 01, Resource 1400 Education Protection Account

Description		Object Codes	2021-2022 Estimated Actuals	2022-2023 Proposed Budget
AMOUNT AVAILABLE FOR THIS FISCAL YEAR				
Adjusted Beginning Fund Balance		9791-9795	0.00	0.00
Revenue Limit Sources		8010-8099	59,114,302.00	55,809,333.00
Federal Revenue		8100-8299	0.00	0.00
Other State Revenue		8300-8599	0.00	0.00
Other Local Revenue		8600-8799	0.00	0.00
All Other Financing Sources and Contributions		8900-8999	0.00	0.00
Deferred Revenue		9650	0.00	0.00
TOTAL AVAILABLE			59,114,302.00	55,809,333.00
EXPENDITURES AND OTHER FINANCING USES				
(Objects 1000-7999)		Function Codes		
Instruction		1000-1999	59,114,302.00	55,809,333.00
Instruction-Related Services				
Instructional Supervision and Administration		2100-2150	0.00	0.00
AU of a Multidistrict SELPA		2200	0.00	0.00
Instructional Library, Media, and Technology		2420	0.00	0.00
Other Instructional Resources		2490-2495	0.00	0.00
School Administration		2700	0.00	0.00
Pupil Services				
Guidance and Counseling Services		3110	0.00	0.00
Psychological Services		3120	0.00	0.00
Attendance and Social Work Services		3130	0.00	0.00
Health Services		3140	0.00	0.00
Speech Pathology and Audiology Services		3150	0.00	0.00
Pupil Testing Services		3160	0.00	0.00
Pupil Transportation		3600	0.00	0.00
Food Services		3700	0.00	0.00
Other Pupil Services		3900	0.00	0.00
Ancillary Services		4000-4999	0.00	0.00
Community Services		5000-5999	0.00	0.00
Enterprise		6000-6999	0.00	0.00
General Administration		7000-7999	0.00	0.00
Plant Services		8000-8999	0.00	0.00
Other Outgo		9000-9999	0.00	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES			59,114,302.00	55,809,333.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)			0.00	0.00